

Use of CDBG Funds by PATERSON, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$9,000.00	0.25%
04	AC	Clearance and Demolition	\$144,100.00	4.05%
08	AC	Relocation	\$51,132.56	1.44%
Subtotal for: ACQUISITION			\$204,232.56	5.74%
21A	AP	General Program Administration	\$708,960.00	19.94%
21D	AP	Fair Housing Activities	\$5,000.00	0.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$713,960.00	20.08%
17D	ED	Other Commercial/Industrial Improvements	\$11,720.00	0.33%
18B	ED	ED Direct: Technical Assistance	\$230,980.00	6.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$242,700.00	6.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$373,629.00	10.51%
14H	HR	Rehabilitation Administration	\$220.00	0.01%
15	HR	Code Enforcement	\$245,000.00	6.89%
Subtotal for: HOUSING			\$618,849.00	17.40%
03F	PI	Parks, Recreational Facilities	\$20,867.00	0.59%
03N	PI	Tree Planting	\$20,375.00	0.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$41,242.00	1.16%
05	PS	Public Services (General)	\$1,271,441.00	35.75%
05R	PS	Homeownership Assistance (Not Direct)	\$463,743.00	13.04%
Subtotal for: PUBLIC SERVICES			\$1,735,184.00	48.79%
Total Disbursements			\$3,556,167.56	100%